## INFORMATION PACKET Thursday, April 7, 2022



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#### April 12, 2022 Councilmembers Absent:

Work Session Meeting Agenda Items	Recommendation	Begin Time	Allotted Time	
*Assist Ride for Councilmembers 3:30	& 4:00 p.m.*			
Recommendations = Information Only, Move Forward for	Approval, Direction Requested	l		
Meeting Follow-up		4:30	5 min	
Clerk of Court Introduction		4:35	5 min	
311 Council Training	Direction Requested	4:40	15 min	
Project Safe (MEMO DUE)	Direction Requested	4:55	45 min	
Police Response to Alarms	Direction Requested	4:40	30 min	
Hotels/Lodging Ordinance Changes (MEMO DUE)	Direction Requested	6:10	30 min	
Agenda Review		6:40	20 min	
Legislative Review		7:00	20 min	
Council Around the Table		7:20	20 min	
Approximate Ending Time:				

#### April 19, 2022 Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Pre-Meeting: Open Container Area					
Pre-Meeting: WAM Summmer Convention Voting Delegates					
Bright Spot: Proclamation for the Casper Natrona County Health Department for National Public Health Week.					
Establish public hearing for new Microbrew No. 10 for Bull Horn Brewing, LLC d/b/a Bull Horn Brewing located at 2027 East Yellowstone Hwy Unit B.	С				
Establish public hearing for transfer of Retail Liquor License No. 30 from Gold Crown, LLC d/b/a Paradise Valley Liquors, located at 401 Valley Drive to Half Barrel, Inc., d/b/a Paradise Valley Liquors located at 401 Valley Drive.	С				
Establish May 3, 2022 as the Public Hearing Date for a New Special Malt Beverage Permit for Casper Concessions, LLC d/b/a Casper Concessions, Located at 330 Kati Lane.	С				
Public Hearing: New Microbrewery Liquor License No. 4 Brewstory, LLC d/b/a Frontier Brewing Company Located at 150 West 2nd Street.		N			
2nd Reading Ordinance: Approving an Ordinance Confirming the Assessment for Local Assessment District No. 158 – Coates Road Asphalt Surfacing Improvements.			N		
Authorizing a Contract with AAA Landscaping, LLC for Weed Mowing and Litter Abatement				С	
Authorizing a Contract with B&B Sales and Service for Weed Mowing and Litter Abatement				С	
Authorizing a Contract with Brian's Go To Service for Weed Mowing and Litter Abatement				С	
Declaring certain City-owned property as surplus property and promote sale of these items through a government surplus online auction.				С	
Authorizing a Contract for Outside -City Water Service with James A. See				С	

#### April 19, 2022 (continued) Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	<b>Ordinance</b> s	Resolution s	Minute Action
Authorizing an Improvements Contract with Wyoming Spirits, Inc. and the Cadoma Foundation for the 2nd and Lincoln Utility Improvements.				С	
Authorizing an Agreement with Wyoming Roofing, LLC for the Fire Station No. 3 Roof Replacement				С	
Authorizing an agreement with Insituform Technologies, LLC for the North Platte Sanitary Sewer Rehabilitation				С	
Landlord Consent - Hilton Garden Inn				C	
Mike Lansing Concessions Agreement				C	
Audit Professional Services Agreements from Finance				C	
Amendment to ARAJPB MOU for Investment Advisor				С	
Investment Advisors Professional Services Agreements from Finance				С	
Executive Session: Litigation, Land Acquisition & Personnel					

#### April 26, 2022 Councilmembers Absent:

Work Session Meeting Agenda Items	Recommendation	Begin Time	Allotted Time	
Recommendations = Information Only, Move Forward for	Move Forward for Approval, Direction Requested			
Meeting Follow-up		4:30	5 min	
Benefits of Wayfinding Signs	Information Only	5:20	20 min	
I-25 Beautification Follow-up	Direction Requested	5:40	30 min	
Parks Watering Discussion	Direction Requested	6:10	30 min	
Parkway Parking Update	Direction Requested	6:40	30 min	
Agenda Review		7:10	20 min	
Legislative Review		7:30	20 min	
Council Around the Table	_	7:50	20 min	
Approximate Ending Time:				

#### May 3, 2022 Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Pre-Meeting: One-Way to Two-Way Conversion Follow-up					
Public Hearing: New Microbrew No. 10 for Bull Horn Brewing, LLC d/b/a Bull Horn Brewing located at 2027 East Yellowstone Hwy Unit B.		N			
Public Hearing: Transfer of Retail Liquor License No. 30 from Gold Crown, LLC d/b/a Paradise Valley Liquors, located at 401 Valley Drive to Half Barrel, Inc., d/b/a Paradise Valley Liquors located at 401 Valley Drive.		N			
Public Hearing: New Special Malt Beverage Permit for Casper Concessions, LLC d/b/a Casper Concessions, Located at 330 Kati Lane.		N			

#### May 3, 2022 (continued) Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
3rd Reading Ordinance: Approving an Ordinance Confirming the Assessment for Local Assessment District No. 158 – Coates Road Asphalt Surfacing Improvements.			N		
Authorizing a Professional Services Contract for Hazardous Waste Disposal Services with Veolia ES Technical Solutions, LLC.				С	
Authorizing a Lease Agreement with Casper Skeet Club				С	
US Welding				С	
Leisure Services Advisory Board Bylaw Changes				С	
Leisure Services Advisory Board: Appointment of New Members					C

#### May 10, 2022 Councilmembers Absent:

Work Session Meeting Agenda Items	Recommendation	Begin Time	Allotted Time	
Recommendations = Information Only, Move Forward for	Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Meeting Follow-up		4:30	5 min	
USS Wyoming		4:35	20 min	
Ice Arena Rink Expansion		4:55	45 min	
Agenda Review		5:40	20 min	
Legislative Review		6:00	20 min	
Council Around the Table		6:20	20 min	
Approximate Ending Time:				

#### May 17, 2022 Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action

#### May 23, 2022 Councilmembers Absent:

Special Work Session Meeting Agenda Items	Recommendation	Begin Time	Allotted Time	
Recommendations = Information Only, Move Forward for Approval, Direction Requested				
Budget Discussion		4:30	2.5 hrs	
Approximate Ending Time:				

#### May 24, 2022 Councilmembers Absent:

Work Session Meeting Agenda Items	Recommendation	Begin Time	Allotted Time	
Recommendations = Information Only, Move Forward for	Approval, Direction Requested	ĺ		
Meeting Follow-up		4:30	5 min	
Bar & Grill Presentations		4:35	45 min	
FWC Study Spectra and Visit Casper		5:20	30 min	
Cemetery Ordinance Changes		5:50	20 min	
Agenda Review		6:10	20 min	
Legislative Review		6:30	20 min	
Council Around the Table		6:50	20 min	
Approximate Ending Time:				

#### May 25, 2022 Councilmembers Absent:

Special Work Session Meeting Agenda Items	Recommendation	Begin Time	Allotted Time	
Recommendations = Information Only, Move Forward for Approval, Direction Requested				
Budget Discussion		4:30	2.5 hrs	
Approximate Ending Time:				

#### **Future Agenda Items**

#### **Council Items:**

Item	Date	Estimated Time	Notes
Formation of Additional Advisory Committees			
Excessive Vehicle Storage in Yards			
Graffiti Abatement & Alternatives			
Safe Place Program Implementation &			
Resolution			
Non-discrimination Ordinance			
Code Enforcement - Municipal Code?			
North Platte River Park No. 2 Subdivision			June 14, 2022
Handymen and Home Inspectors			

#### **Staff Items:**

Short Term Rental Agreements		
City Inspectors Authority/Oversight of Licensed		
Contractors		
Shipping Container Ordinance Update		
Recreation Refunds		
Sign Code Revision		
Drug Court Update		
Upcoming Legislation		
Council Goals Status Update		
Speed Limit Ordinance Review		12-Jul
Mobile Vendor Parking Permit Amendments		
Demolition Safety Barriers		

Potential Topics-- Council Thumbs to be Added:

<b>Future Regular Council Meeting Items:</b>	
Authorizing the Appointment of One New	
Member, Kate Maxwell, to Fill an Open	
Position and the Reappointment of an Existing	
Member, Errol Miller, to the Central Wyoming	
Senior Services Board.	

#### **Retreat Items:**

Economic Development and City Building Strategy



An Invitation to City Council Members,

Come check out the newest addition to our City transit fleet, and get a quick spin before the work session next week!

When: Tuesday, April 12<sup>th</sup> – meet in south parking lot at 4:00 p.m.

**Tour Guide: Scott Dresher, Transit Manager** 

**Questions**: Liz Becher, ext. 590; lbecher@casperwy.gov

#### **City of Casper Tree Removal Project Reporting**

Project Name: Casper Skeet Club Tree Removals
Location of Tree Removal(s): Casper Skeet Club
Number and Species of Trees to Remove: Eleven Cottonwoods, Two Honeylocust, Two Green Ash
Tree IDs: 20653, 20658, 20712, 20711, 20707, 20702, 20699, 20698, 20697, 20696, 20695, 20694, 20692,
20689, 20688
Reasons for Removal: The Casper Skeet Club has requested removal of trees on their leased property. All 15
trees have died due to irrigation issues, root girdling, and significant structural damage caused by storms.
Dates/duration of Removal Work: Parks is currently working with the Skeet Club to determine the best time to perform removals.
Associated Closures/impacts from Tree Work: Parks will work around scheduled events.
Tree Replacement Plan: The Parks Division will replace 50% of the trees removed, in the fall of 2022. Any
additional tree plantings will take place in 2023. The replacement plantings will be a variety of evergreen and
deciduous trees appropriate for the location and conditions.
Supplemental Information: N/A

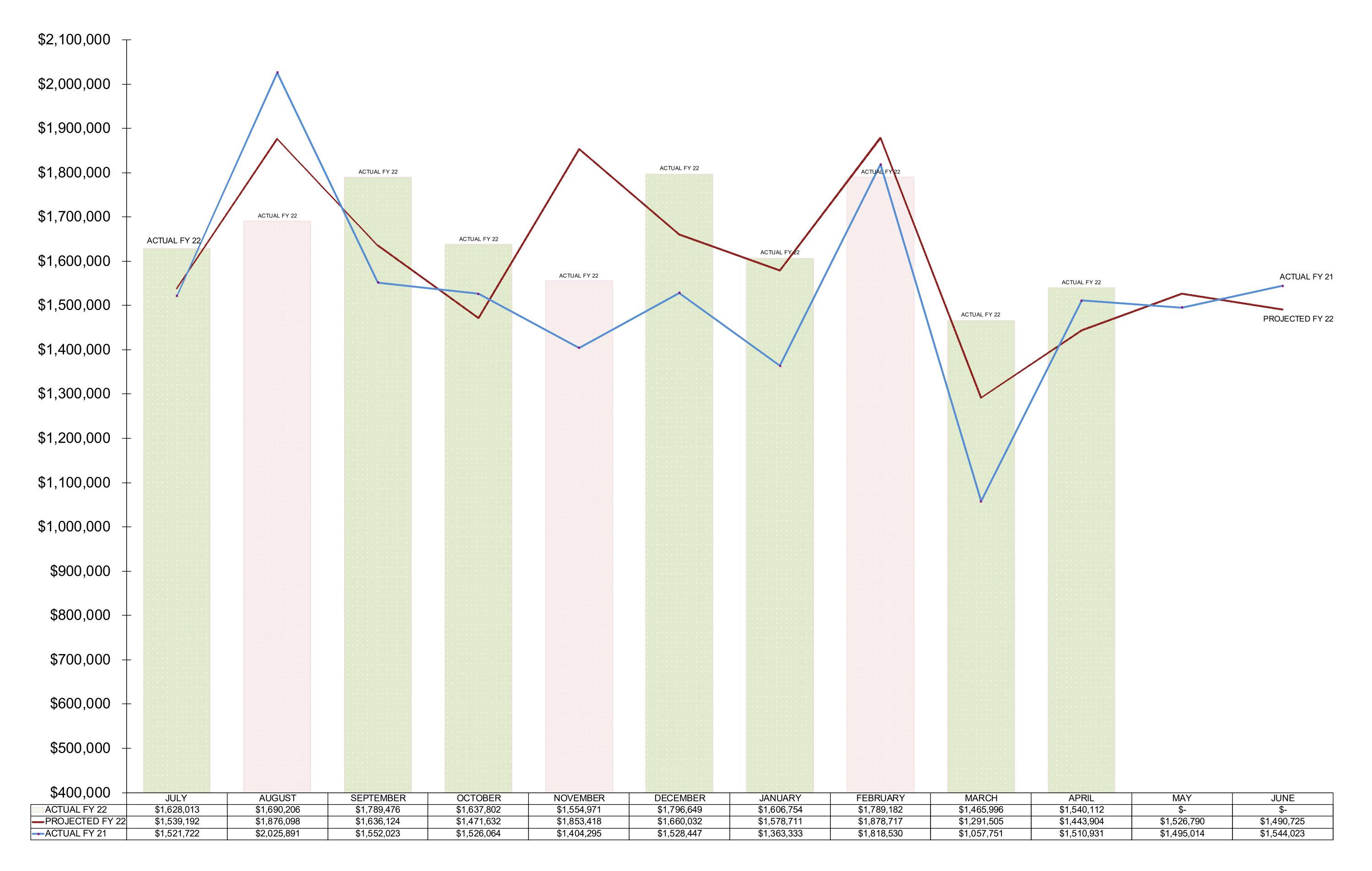
## City of Casper Optional 1% and State Shared Sales Tax Receipts 75% of Fiscal Year 2022 has Lapsed

Attached is the Optional Sales tax report for FY22 we are currently at 83% of the budget year. General Fund is up 1.93% from projected year to date which is at 85.72% of budget. 1%16 is up 1.93% from projected year to date which is at 85.79% of budget.

#### **State Shared Sales Tax**

				tate Sr	iared Sales Tax			
	Date		Amount		Amount			Percent of
	Received		Received		Budgeted	Act	ual-Budget	Annual Budget
	7/7/2021	\$	1,628,013	\$	1,539,192	\$	88,822	8.46%
_	8/5/2021		1,690,206		1,876,098		(185,892)	17.24%
2	9/7/2021		1,789,476		1,636,124		153,352	26.54%
<b>General Fund</b>	10/7/2021		1,637,802		1,471,632		166,170	35.05%
<u> </u>	11/5/2021		1,554,971		1,853,418		(298,447)	43.13%
ne	12/6/2021		1,796,649		1,660,032		136,617	52.46%
မ္မ	1/7/2022		1,606,754		1,578,711		28,042	60.81%
2	2/4/2022		1,789,182		1,878,717		(89,536)	70.11%
502	3/7/2022		1,465,996		1,291,505		174,491	77.72%
FY 2022	4/6/2022		1,540,112		1,443,904		96,208	85.72%
ш	May				1,526,790			
	Jun				1,490,725			
	Total FY 2022	\$	16,499,161	\$	19,246,848	\$	269,828	
				04				
	7/7/0004	Φ	4.055.044	-	onal 1% Tax		05.004	0.440/
	7/7/2021	\$	1,355,911	\$	1,290,250		65,661	8.44%
	8/5/2021		1,414,698		1,561,678		(146,980)	17.24%
	9/7/2021		1,497,143		1,369,865		127,278	26.55%
	10/7/2021		1,373,364		1,239,178		134,186	35.10%
9	11/5/2021		1,304,001		1,549,388		(245,387)	43.21%
2022 1%16	12/6/2021		1,497,314		1,383,029		114,285	52.53%
2	1/7/2022		1,340,133		1,315,701		24,432	60.86%
22	2/4/2022		1,495,254		1,565,257		(70,002)	70.17%
7	3/7/2022		1,224,756		1,083,134		141,621	77.79%
노	4/6/2022		1,285,561		1,202,768		82,793	85.79%
	May				1,271,962			
	Jun	_	10 700 107	_	1,240,499			
	Total FY 2022	\$	13,788,135	\$	16,072,708	\$	227,888	
	Total	\$	30,287,296	\$	35,319,556	\$	497,716	

# Sales Tax FY 2022 Versus Projection and Prior Year



	ACT	UAL FY 21	PRO	JECTED FY 22	<u>A</u>	CTUAL FY 22	
YTD TOTAL	\$	15,308,988	\$	16,229,333	\$	16,499,161	
YTD VARIANCE					\$	269,828	
						% Difference	In Dollars
CHANGE FROM FY22 PROJECTED TO FY22	2 ACTUAL-SAME MONT	Н				6.66%	\$96,208
CHANGE FROM FY22 PROJECTED TO FY22	ACTUAL-YEAR TO DA	TE				1.66%	\$269,828
CHANGE FROM FY21 ACTUAL TO FY22 ACT	TUAL-SAME MONTH					1.93%	\$29,181
CHANGE FROM FY21 ACTUAL TO FY22 ACT	TUAL-YEAR TO DATE					7.77%	\$1,190,174



## Wyoming Retirement System

Partnering to Build Financial Security for Members and their Families

Mark Gordon Governor David Swindell
Executive Director

Carter Napier 200 N David St Casper, WY 82601 1815

April 1, 2022

Re: Preliminary Fire A Pensioner Census and Legacy Employer Assessment

Dear Paid Fire A Legacy Plan Employer:

Senate File 0039 (Fire A Solution) provides for a \$75 million cash infusion to the Fire A Reserve account which includes a \$20 million loan to be repaid by the nine legacy employers to the State Treasurer. The terms of the loan are 20 years at 0% interest. The Treasury department will administer the loan and the Retirement Board is required to make the assessment based on the number of retired pensioners receiving a benefit from each of the legacy plan employers as of April 1, 2022.

Wyoming statute W.S. 15-5-203 section (h) states:

"In addition to any other contribution required or authorized by this section, on April 1, 2022 the board shall assess employers for contributions in a total amount of twenty million dollars (\$20,000,000.00) in order to achieve a proper actuarial funding level for the firemen's pension account in accordance with the legislative findings under W.S 15-5-211. The total assessment under this subsection shall be paid proportionately by employers with payments allocated to each employer by the board based upon the number of retirees, surviving spouses or other dependents receiving benefits under this article from the firemen's pension account as of April 1, 2022. The state treasurer shall provide a loan to each employer for the payment required under this subsection which amounts shall be credited to the Fire A legislative reserve account. Loans under this subsection shall be repaid without interest over a period of twenty (20) years in equal payments in the time and manner required by the state treasurer and shall be deposited in the legislative stabilization reserve account".

The census reporting below is preliminary and will be adjusted to actual pensioner data through May 18 to provide the most accurate pensioner information by legacy plan employer for the final calculation. Staff believes this is a good approach to share the preliminary assessment now and notify employers of same prior to the final reporting at the May Board meeting scheduled for May 18 & 19, 2022. This provides a reasonable notification period to learn of any deaths prior to April 1, 2022. WRS would posture the May 18, 2022 assessment as "final" census reporting.

The Census as of March 14, 2022 was 255 pensioners. The proportional breakout by legacy plan Fire A employers is shown in the following table:

Entity	# of	% of Total Pensioners	Annual Assessment
Campbell County	2	0.78%	\$7,843.14
Casper/Natrona County Airport Paid Fire	1	0.39%	\$3,921.57
City of Casper	93	36.47%	\$364,705.88
City of Cheyenne	62	24.31%	\$243,137.25
City of Laramie	36	14.12%	\$141,176.47
City of Rawlins	3	1.18%	\$11,764.71
City of Rock Springs	27	10.59%	\$105,882.35
City of Sheridan	22	8.63%	\$86,274.51
Natrona County Fire Protection	9	3.53%	\$35,294.12
Total	255	100.00%	\$1,000,000.00

The new legislation provides a robust financial solution to the Fire A pension account, which was previously threatened with insolvency within 4 to 5 years. This solution was designed to ensure that pension benefits can be paid through the remaining life of the plan. The Fire A pension benefit is now more secure but is no longer subject to an annual cost of living increase as in years past. All Fire A assets will be invested in the normal diversified investment portfolio alongside all the other pension plans.

The legislation is formally referred to as Senate File 0039, which was passed as Senate Enrolled Act No. 6. The Act can be viewed on the Legislative Services Office website at this link: www.wyoleg.gov/Legislation/2022/SF0039. If you have questions regarding the loan, please contact Bill Pilger at the Treasurer's office at bill.pilger1@wyo.gov.

Sincerely,

David Swindell Executive Director

Oil Sint

From: Earla Checchi <checchi@wyomuni.org> Sent: Wednesday, April 6, 2022 8:06 AM

Subject: 2022 WAM Convention Registration

#### Good morning,

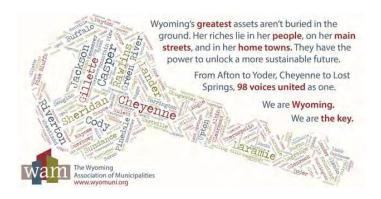
The 2022 WAM convention will be here before we know it. Convention is June 8-10 at the Hilton Garden Inn and UW Gateway Center in Laramie. We will have great educational speakers, tasty food, and an opportunity for you to visit with your peers. Below is the convention registration link. The agenda isn't quite finished yet but we will send that out once we have it completed.

If you have any questions or need help with the registration, please give me a call.

https://www.ciclt.net/sn/events/e\_signup.aspx?ClientCode=wam&E\_ID=500093&RegType=ATT

#### Earla Checchi

Finance/HR Manager
Wyoming Association of Municipalities
315 W. 27 Street
Cheyenne, WY 82001
307.632.0398
www.wyomuni.org
www.facebook.com/wyomuni





TO:

All Mayors

FROM:

Earla Checchi, Finance Manager

SUBJECT:

Voting Delegates for the 2022 WAM Summer Convention

DATE:

February 16, 2022

We are requesting that your municipality's governing body appoint its **Official Voting Delegate** and **alternate** to WAM's Summer Convention Business Meeting, held Thursday, June 9, 2022, in Laramie. Items that your Voting Delegate will be voting on may include By-law changes, Resolutions, Membership Dues. **Any** individual member of the association is entitled to speak during the June business meeting. However, when a vote is taken on any action the official voting delegate, or the alternate, is the **only one allowed to vote** for the city or town. Any elected or appointed official/staff may be designated by the city/town as its official voting delegate.

Please complete the attached form and email, mail, or fax it to WAM by Friday, May 27, 2022. We appreciate your cooperation and prompt action on this matter to ensure that each municipality is represented by a person who has been duly authorized by your governing body to take an active role in the business meeting.

If you find your official delegate is not able to attend the conference at the last moment, you may reappoint someone else. For this change to be accepted we do need the change in writing. You may send/fax it to the WAM office by Friday, May 27 or your voting delegate may bring the written change/authorization to the convention and submit it to the WAM registration desk by Wednesday, June 8 before 12:00pm. After that time, changes will not be accepted.

Please contact us with any questions.

Ensure YOUR community has a VOICE and a VOTE at the June business meeting!

# WYOMING ASSOCIATION OF MUNICIPALITIES 2022 WAM SUMMER CONVENTION OFFICIAL VOTING DELEGATE FORM

The following person has been selected as the *Official Voting Delegate* for the 2022 WAM Summer Convention Business Meeting in Laramie, Thursday, June 9, 2022.

City/Town:	
Name:	
Title:	
Alternate Delegate will be:	
Title:	
Date Approved by the City/Town Council:	
Attest:	(City/Town Clerk)

PLEASE EMAIL, MAIL OR FAX TO WAM NO LATER THAN May 27, 2022.

315 West 27 Street, Cheyenne, WY 82001

Phone (307) 632-0398, Fax (307) 632-1942 or

Email to Earla Checchi at: <a href="mailto:checchi@wyomuni.org">checchi@wyomuni.org</a>

From: Bob McLaurin <mclaurin@wyomuni.org>

Sent: Monday, April 4, 2022 8:33 PM

**To:** Renee Jordan-Smith <rjordansmith@casperwy.gov>

**Subject:** Direct Distribution

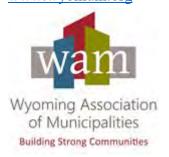
#### Carter,

Here is the estimate from LSO for direct distribution for the coming biennium. They are estimates and will not be finalized until assessed valuations have been plugged into the formula. Looks like Casper will get \$181,000 out of the extra \$15 million. As we discussed the additional money largely benefitted small towns with little sales tax and depressed property values.

Swindell says you should get a letter from WRS on Fire A next week. The numbers should not have changed.

Thanks again for your time this afternoon. Good to see you.

Bob McLaurin
Member Services Manager
Wyoming Association of Municipalities
315 West 27th Street
Cheyenne, WY 82001
307-632-0398
McLaurin@wyomuni.org
www.wyomuni.org



#### Local Government Distributions - JCC01 on HB0042 LSO Estimate of Total FY 2023 City, Town, and County Distributions

Counties and Associated   FY 2023 County and   Municipal Total   Municipal Total   FY 2023 County and   Municipal Total   FY 2023 County and   Municipal Total   FY 2023 County and   FY 2023 County and   FY 2023 County and   FY 2023 County and   Total   FY 2023 County and   Total   FY 2023 County and   FY 2023	115
Municipal Total	
Laramie   3,405,550   271,978   Rock River   52,828   35,587	
Laramie   3,405,550   271,978   Rock River   52,828   35,587	4 070 440
Rock River	1,672,118
Big Horn	3,677,527 88,414
Basin	00,414
Basin	1,031,624
Byron	244,196
Cowley	109,226
Deaver   \$50,197   \$35,500   Frannie (B)	138,641
Framie (B)	182,442
Greybull   221,337	85,697
Lovell   314,162   55,597   Manderson   42,882   35,259	83,908
Manderson         42,882         35,259           Campbell         401,193         41,021           Gillette         1,835,134         94,230           Wright         125,124         37,965           Carbon         310,149         31,712           Baggs         54,938         35,656           Dixon         38,058         35,101           Elk Mountain         40,721         35,188           Encampment         55,413         35,672           Hanna         69,143         36,123           Medicine Bow         44,184         35,302           Rawlins         391,577         46,733           Riverside         38,056         35,101           Saratoga         106,292         37,346           Sinclair         44,254         35,304           Converse         95,451         9,760           Douglas         252,949         42,171           Glenrock         120,130         37,801           Lost Springs         15,174         15,006           Rolling Hills         49,787         35,487           Crook         501,060         106,288           Hulett         54,820         35,652 </td <td>268,406</td>	268,406
Campbell         401,193         41,021           Gillette         1,835,134         94,230           Wright         125,124         37,965           Carbon         310,149         31,712           Baggs         54,938         35,656           Dixon         38,058         35,101           Elk Mountain         40,721         35,188           Encampment         55,413         35,672           Hanna         69,143         36,123           Medicine Bow         44,184         35,302           Rawlins         391,577         46,733           Riverside         36,056         35,101           Saratoga         106,292         37,346           Sinclair         44,254         35,304           Converse         95,451         9,760           Douglas         252,949         42,171           Gienrock         120,130         37,801           Lost Springs         15,174         15,006           Rolling Hills         49,787         35,487           Crook         501,060         106,268           Hulett         54,820         35,652           Moorcroft         115,611         37,652<	369,759 78,142
Gillette         1,835,134         94,230           Wright         125,124         37,965           Carbon         310,149         31,712           Baggs         54,938         35,656           Dixon         38,058         35,101           Elk Mountain         40,721         35,188           Encampment         55,413         35,672           Hanna         69,143         36,123           Medicine Bow         44,184         35,302           Rawlins         391,577         46,733           Riverside         38,056         35,101           Saratoga         106,292         37,346           Sinclair         44,254         35,304           Converse         95,451         9,760           Douglas         252,949         42,171           Glenrock         120,130         37,801           Lost Springs         15,174         15,006           Rolling Hills         49,787         35,487           Crook         501,060         106,268           Hulett         54,820         35,652           Moorcroft         115,861         37,652           Pine Haven         74,762         36,308	10,142
Gillette         1,835,134         94,230           Wright         125,124         37,965           Carbon         310,149         31,712           Baggs         54,938         35,656           Dixon         38,058         35,101           Elk Mountain         40,721         35,188           Encampment         55,413         35,672           Hanna         69,143         36,123           Medicine Bow         44,184         35,302           Rawlins         391,577         46,733           Riverside         38,056         35,101           Saratoga         106,292         37,346           Sinclair         44,254         35,304           Converse         95,451         9,760           Douglas         252,949         42,171           Glenrock         120,130         37,801           Lost Springs         15,174         15,006           Rolling Hills         49,787         35,487           Crook         501,060         106,268           Hulett         54,820         35,652           Moorcroft         115,611         37,652           Pine Haven         74,762         36,308	442,214
Wright         125,124         37,965           Carbon         310,149         31,712           Baggs         54,938         35,656           Dixon         38,058         35,101           Elk Mountain         40,721         35,188           Encampment         55,413         35,672           Hanna         69,143         36,123           Medicine Bow         44,184         35,302           Rawlins         391,577         46,733           Riverside         38,056         35,101           Saratoga         106,292         37,346           Sinclair         44,254         35,304           Converse         95,451         9,760           Douglas         252,949         42,171           Glenrock         120,130         37,801           Lost Springs         15,174         15,006           Rolling Hills         49,787         35,487           Crook         501,060         106,268           Hulett         54,820         35,652           Moorcroft         115,611         37,652           Pine Haven         74,762         36,308           Sundance         108,880         37,431 </td <td>1,929,364</td>	1,929,364
Baggs         54,938         35,656           Dixon         38,058         35,101           Elk Mountain         40,721         35,188           Encampment         55,413         35,672           Hanna         69,143         36,123           Medicine Bow         44,184         35,302           Rawlins         391,577         46,733           Riverside         38,056         35,101           Saratoga         106,292         37,346           Sinclair         44,254         35,304           Coves         95,451         9,760           Douglas         252,949         42,171           Glenrock         120,130         37,801           Lost Springs         15,174         15,006           Rolling Hills         49,787         35,487           Crook         501,060         106,268           Hulett         54,820         35,652           Moorcroft         115,611         37,652           Pine Haven         74,762         36,308           Sundance         108,880         37,431           Fremont         1,224,579         125,211           Dubois         116,189         38,550<	163,090
Baggs         54,938         35,656           Dixon         38,058         35,101           Elk Mountain         40,721         35,188           Encampment         55,413         35,672           Hanna         69,143         36,123           Medicine Bow         44,184         35,302           Rawlins         391,577         46,733           Riverside         38,056         35,101           Saratoga         106,292         37,346           Sinclair         44,254         35,304           Converse         95,451         9,60           Douglas         252,949         42,171           Glenrock         120,130         37,801           Lost Springs         15,174         15,006           Rolling Hills         49,787         35,487           Crook         501,060         106,268           Hulett         54,820         35,652           Moorcroft         115,611         37,652           Pine Haven         74,762         36,308           Sundance         108,880         37,431           Fremont         1,224,579         125,211           Dubois         116,189         38,55	
Dixon   38,058   35,101	341,861
Elk Mountain         40,721         35,188           Encampment         55,413         35,672           Hanna         69,143         36,123           Medicine Bow         44,184         35,302           Rawlins         391,577         46,733           Riverside         38,056         35,101           Saratoga         106,292         37,346           Sinclair         44,254         35,304           Converse         95,451         9,760           Douglas         252,949         42,171           Glenrock         120,130         37,801           Lost Springs         15,174         15,006           Rolling Hills         49,787         35,487           Crook         501,060         106,268           Hulett         54,820         35,652           Moorcroft         115,611         37,652           Pine Haven         74,762         36,308           Sundance         108,880         37,431           Fremont         1,224,579         125,211           Dubois         116,189         38,550           Hudson         77,385         36,395           Lander         883,257         9	90,594
Encampment   55,413   35,672   Hanna   69,143   36,123   Medicine Bow   44,184   35,302   Rawlins   391,577   46,733   Riverside   38,056   35,101   Saratoga   106,292   37,346   Sinclair   44,254   35,304	73,158
Hanna         69,143         36,123           Medicine Bow         44,184         35,302           Rawlins         391,577         46,733           Riverside         38,056         35,101           Saratoga         106,292         37,346           Sinclair         44,254         35,304           Converse         95,451         9,760           Douglas         252,949         42,171           Glenrock         120,130         37,801           Lost Springs         15,174         15,006           Rolling Hills         49,787         35,487           Crook         501,060         106,268           Hulett         54,820         35,652           Moorcroft         115,611         37,652           Pine Haven         74,762         36,308           Sundance         108,880         37,431           Fremont         1,224,579         125,211           Dubois         116,189         38,550           Hudson         77,385         36,395           Lander         883,257         98,455           Pavillion         62,378         35,901           Riverton         1,249,084         123	75,909
Medicine Bow         44,184         35,302           Rawlins         391,577         46,733           Riverside         38,056         35,101           Saratoga         106,292         37,346           Sinclair         44,254         35,304           Converse         95,451         9,760           Douglas         252,949         42,171           Glenrock         120,130         37,801           Lost Springs         15,174         15,006           Rolling Hills         49,787         35,487           Crook         501,060         106,268           Hulett         54,820         35,652           Moorcroft         115,611         37,652           Pine Haven         74,762         36,308           Sundance         108,880         37,431           Fremont         1,224,579         125,211           Dubois         116,189         38,550           Hudson         77,385         36,395           Lander         883,257         98,455           Pavillion         62,378         35,901           Riverton         1,249,084         123,729           Shoshoni         751,485 <t< td=""><td>91,085</td></t<>	91,085
Rawlins         391,577         46,733           Riverside         38,056         35,101           Saratoga         106,292         37,346           Sinclair         44,254         35,304           Converse         95,451         9,760           Douglas         252,949         42,171           Glenrock         120,130         37,801           Lost Springs         15,174         15,006           Rolling Hills         49,787         35,487           Crook         501,060         106,268           Hulett         54,820         35,652           Moorcroft         115,611         37,652           Pine Haven         74,762         36,308           Sundance         108,880         37,431           Fremont         1,224,579         125,211           Dubois         116,189         38,550           Hudson         77,385         36,395           Lander         883,257         98,455           Pavillion         62,378         35,901           Riverton         1,249,084         123,729           Shoshori         72,440         36,232           Goshen         751,485         124,	105,266
Riverside         38,056         35,101           Saratoga         106,292         37,346           Sinclair         44,254         35,304           Converse         95,451         9,760           Douglas         252,949         42,171           Glenrock         120,130         37,801           Lost Springs         15,174         15,006           Rolling Hills         49,787         35,487           Crook         501,060         106,268           Hulett         54,820         35,652           Moorcroft         115,611         37,652           Pine Haven         74,762         36,308           Sundance         108,880         37,431           Fremont         1,224,579         125,211           Dubois         116,189         38,550           Hudson         77,385         36,395           Lander         883,257         98,455           Pavillion         62,378         35,901           Riverton         1,249,084         123,729           Shoshoni         72,440         36,232           Goshen         751,485         124,495           Fort Laramie         59,087 <td< td=""><td>79,486 438,310</td></td<>	79,486 438,310
Saratoga         106,292         37,346           Sinclair         44,254         35,304           Converse         95,451         9,760           Douglas         252,949         42,171           Glenrock         120,130         37,801           Lost Springs         15,174         15,006           Rolling Hills         49,787         35,487           Crook         501,060         106,268           Hulett         54,820         35,652           Moorcroft         115,611         37,652           Pine Haven         74,762         36,308           Sundance         108,880         37,431           Fremont         1,224,579         125,211           Dubois         116,189         38,550           Hudson         77,385         36,395           Lander         883,257         98,455           Pavillion         62,378         35,901           Riverton         1,249,084         123,729           Shoshoni         72,440         36,232           Goshen         751,485         124,495           Fort Laramie         59,087         35,793	73,156
Sinclair         44,254         35,304           Converse         95,451         9,760           Douglas         252,949         42,171           Glenrock         120,130         37,801           Lost Springs         15,174         15,006           Rolling Hills         49,787         35,487           Crook         501,060         106,268           Hulett         54,820         35,652           Moorcroft         115,611         37,652           Pine Haven         74,762         36,308           Sundance         108,880         37,431           Fremont         1,224,579         125,211           Dubois         116,189         38,550           Hudson         77,385         36,395           Lander         883,257         98,455           Pavillion         62,378         35,901           Riverton         1,249,084         123,729           Shoshori         72,440         36,232           Goshen         751,485         124,495           Fort Laramie         59,087         35,793	143,638
Douglas         252,949         42,171           Glenrock         120,130         37,801           Lost Springs         15,174         15,006           Rolling Hills         49,787         35,487           Crook         501,060         106,268           Hulett         54,820         35,652           Moorcroft         115,611         37,652           Pine Haven         74,762         36,308           Sundance         108,880         37,431           Fremont         1,224,579         125,211           Dubois         116,189         38,550           Hudson         77,385         36,395           Lander         883,257         98,455           Pavillion         62,378         35,901           Riverton         1,249,084         123,729           Shoshoni         72,440         36,232           Goshen         751,485         124,495           Fort Laramie         59,087         35,793	79,559
Douglas         252,949         42,171           Glenrock         120,130         37,801           Lost Springs         15,174         15,006           Rolling Hills         49,787         35,487           Crook         501,060         106,268           Hulett         54,820         35,652           Moorcroft         115,611         37,652           Pine Haven         74,762         36,308           Sundance         108,880         37,431           Fremont         1,224,579         125,211           Dubois         116,189         38,550           Hudson         77,385         36,395           Lander         883,257         98,455           Pavillion         62,378         35,901           Riverton         1,249,084         123,729           Shoshoni         72,440         36,232           Goshen         751,485         124,495           Fort Laramie         59,087         35,793	105 211
Glenrock         120,130         37,801           Lost Springs         15,174         15,006           Rolling Hills         49,787         35,487           Crook         501,060         106,268           Hulett         54,820         35,652           Moorcroft         115,611         37,652           Pine Haven         74,762         36,308           Sundance         108,880         37,431           Fremont         1,224,579         125,211           Dubois         116,189         38,550           Hudson         77,385         36,395           Lander         883,257         98,455           Pavillion         62,378         35,901           Riverton         1,249,084         123,729           Shoshoni         72,440         36,232           Goshen         751,485         124,495           Fort Laramie         59,087         35,793	<b>105,211</b> 295,120
Lost Springs       15,174       15,006         Rolling Hills       49,787       35,487         Crook       501,060       106,268         Hulett       54,820       35,652         Moorcroft       115,611       37,652         Pine Haven       74,762       36,308         Sundance       108,880       37,431         Fremont       1,224,579       125,211         Dubois       116,189       38,550         Hudson       77,385       36,395         Lander       883,257       98,455         Pavillion       62,378       35,901         Riverton       1,249,084       123,729         Shoshoni       72,440       36,232         Goshen       751,485       124,495         Fort Laramie       59,087       35,793	157,932
Rolling Hills         49,787         35,487           Crook         501,060         106,268           Hulett         54,820         35,652           Moorcroft         115,611         37,652           Pine Haven         74,762         36,308           Sundance         108,880         37,431           Fremont         1,224,579         125,211           Dubois         116,189         38,550           Hudson         77,385         36,395           Lander         883,257         98,455           Pavillion         62,378         35,901           Riverton         1,249,084         123,729           Shoshori         72,440         36,232           Goshen         751,485         124,495           Fort Laramie         59,087         35,793	30,179
Hulett       54,820       35,652         Moorcroft       115,611       37,652         Pine Haven       74,762       36,308         Sundance       108,880       37,431         Fremont       1,224,579       125,211         Dubois       116,189       38,550         Hudson       77,385       36,395         Lander       883,257       98,455         Pavillion       62,378       35,901         Riverton       1,249,084       123,729         Shoshoni       72,440       36,232         Goshen       751,485       124,495         Fort Laramie       59,087       35,793	85,273
Hulett       54,820       35,652         Moorcroft       115,611       37,652         Pine Haven       74,762       36,308         Sundance       108,880       37,431         Fremont       1,224,579       125,211         Dubois       116,189       38,550         Hudson       77,385       36,395         Lander       883,257       98,455         Pavillion       62,378       35,901         Riverton       1,249,084       123,729         Shoshoni       72,440       36,232         Goshen       751,485       124,495         Fort Laramie       59,087       35,793	
Moorcroft         115,611         37,652           Pine Haven         74,762         36,308           Sundance         108,880         37,431           Fremont         1,224,579         125,211           Dubois         116,189         38,550           Hudson         77,385         36,395           Lander         883,257         98,455           Pavillion         62,378         35,901           Riverton         1,249,084         123,729           Shoshoni         72,440         36,232           Goshen         751,485         124,495           Fort Laramie         59,087         35,793	607,329
Pine Haven       74,762       36,308         Sundance       108,880       37,431         Fremont       1,224,579       125,211         Dubois       116,189       38,550         Hudson       77,385       36,395         Lander       883,257       98,455         Pavillion       62,378       35,901         Riverton       1,249,084       123,729         Shoshoni       72,440       36,232         Goshen       751,485       124,495         Fort Laramie       59,087       35,793	90,472
Sundance       108,880       37,431         Fremont       1,224,579       125,211         Dubois       116,189       38,550         Hudson       77,385       36,395         Lander       883,257       98,455         Pavillion       62,378       35,901         Riverton       1,249,084       123,729         Shoshori       72,440       36,232         Goshen       751,485       124,495         Fort Laramie       59,087       35,793	153,264 111,071
Dubois         116,189         38,550           Hudson         77,385         36,395           Lander         883,257         98,455           Pavillion         62,378         35,901           Riverton         1,249,084         123,729           Shoshoni         72,440         36,232           Goshen         751,485         124,495           Fort Laramie         59,087         35,793	146,311
Dubois         116,189         38,550           Hudson         77,385         36,395           Lander         883,257         98,455           Pavillion         62,378         35,901           Riverton         1,249,084         123,729           Shoshoni         72,440         36,232           Goshen         751,485         124,495           Fort Laramie         59,087         35,793	
Hudson     77,385     36,395       Lander     883,257     98,455       Pavillion     62,378     35,901       Riverton     1,249,084     123,729       Shoshoni     72,440     36,232       Goshen     751,485     124,495       Fort Laramie     59,087     35,793	1,349,790
Lander     883,257     98,455       Pavillion     62,378     35,901       Riverton     1,249,084     123,729       Shoshoni     72,440     36,232       Goshen     751,485     124,495       Fort Laramie     59,087     35,793	154,739
Pavillion         62,378         35,901           Riverton         1,249,084         123,729           Shoshoni         72,440         36,232           Goshen         751,485         124,495           Fort Laramie         59,087         35,793	113,779 981,712
Riverton     1,249,084     123,729       Shoshoni     72,440     36,232       Goshen     751,485     124,495       Fort Laramie     59,087     35,793	981,712
Shoshoni         72,440         36,232           Goshen         751,485         124,495           Fort Laramie         59,087         35,793	1,372,813
Fort Laramie 59,087 35,793	108,672
Fort Laramie 59,087 35,793	
	875,980
l laGrange	94,880
	116,710
Lingle 77,464 36,490	113,953
Torrington 899,589 110,755	1,010,345
Yoder 50,430 35,508	85,938
Hot Springs 884,187 221,131	1,105,317
East Thermopolis 57,447 35,739	93,186
Kirby 40,575 35,183	75,758
Thermopolis 289,461 47,163	336,624

Prepared by LSO Budget/Fiscal 1 1/9/2020

#### Local Government Distributions - JCC01 on HB0042 LSO Estimate of Total FY 2023 City, Town, and County Distributions

	D1 HB0042 as Introduced - \$105M	D2 JCC 01 - 1 mill and 10% hardship \$15M	TOTAL (D1 + D2)
Counties and Associated Municipalities	FY 2023 County and Municipal Total	FY 2023 County and Municipal Total	FY 2023 County and Municipal Total
Johnson	456,701	83,343	540,043
Buffalo	374,352	45,903	420,255
Kaycee	54,344	35,636	89,980
Laramie	2,068,184	211,468	2,279,652
Albin	48,483	35,444	83,927
Burns	62,061	35,890	97,951
Cheyenne	4,373,872	177,762	4,551,634
Pine Bluffs	110,835	37,495	148,330
Lincoln	348,883	35,673	384,556
Afton	191,719	40,157	231,876
Alpine	156,476	42,489	198,965
Cokeville	72,868	36,246	109,114
Diamondville	66,212	36,027	102,239
Kemmerer LaBarge	202,251 57,365	40,503 35,736	242,754 93,100
Opal	38,884	35,730	74,012
Star Valley Ranch	183,803	40,435	224,238
Thayne	60,128	35,827	95,955
Natrona	2,486,760	254,267	2,741,026
Bar Nunn	352,983	55,269	408,252
Casper	4,477,022	181,137	4,658,159
Edgerton	47,068	35,397	82,466
Evansville	237,344	41,658	279,002
Midwest	51,916	35,557	87,472
Mills	374,963	48,029	422,992
Niobrara	707,009	196,373	903,382
Lusk	201,264	44,694	245,958
Manville	44,324	35,307	79,631
Van Tassell	18,035	15,100	33,135
Park	715,833	73,193	789,026
Cody	679,541	56,207	735,749
Frannie (P)	2,860	177	3,038
Meeteetse Powell	56,389 491,413	35,704 50,017	92,093 541,431
	10.1,1.00		
Platte	612,719	124,036	736,756
Chugwater	46,592	35,381	81,973
Glendo	54,933	35,656	90,588
Guernsey Hartville	120,809 40,138	37,823 35,169	158,633 75,307
Wheatland	309,696	44,038	353,735
Sheridan	980,403	100,244	1,080,647
Clearmont	43,065	35,265	78,331
Dayton	103,460	37,253	140,713
Ranchester	149,203	41,956	191,159
Sheridan	1,807,586	139,915	1,947,501
Sublette	68,435	6,997	75,433
Big Piney	54,493	35,641	90,134
Marbleton	84,306	36,622	120,928
Pinedale	150,658	38,806	189,464
Sweetwater	651,310	66,595	717,905
Bairoil	37,217	35,073	72,290
Granger	39,474	35,147	74,621
Green River	812,602	60,586	873,187
Rock Springs	1,590,788	86,190	1,676,979
South Superior	46,046	35,363	81,410
Wamsutter	41,176	35,203	76,379

#### Local Government Distributions - JCC01 on HB0042 LSO Estimate of Total FY 2023 City, Town, and County Distributions

	D1 HB0042 as Introduced - \$105M	D2 JCC 01 - 1 mill and 10% hardship \$15M	TOTAL (D1 + D2)	
Counties and Associated Municipalities	FY 2023 County and Municipal Total	FY 2023 County and Municipal Total	FY 2023 County and Municipal Total	
Teton	139,511	14,265	153,775	
Jackson	289,487	43,373	332,861	
Uinta	843,980	86,295	930,275	
Bear River	82,935	36,577	119,513	
Evanston	1,210,870	105,032	1,315,902	
Lyman	261,923	48,796	310,719	
Mountain View	159,684	41,422	201,106	
Washakie	982,552	217,388	1,199,940	
Ten Sleep	57,233	35,732	92,964	
Worland	503,785	62,636	566,420	
Weston	843,695	192,445	1,036,139	
Newcastle	442,280	65,169	507,449	
Upton	112,497	37,550	150,047	
Totals	52.500.000	7,500,000	60.000.000	